



2007-2008 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,167,769	\$1,324,427	\$591,602	\$135,894
County	\$180,060	\$0	\$0	\$0
State	\$3,999,505	\$0	\$327,986	\$0
Federal	\$634,399	\$0	\$302,149	\$0
Total	\$7,981,733	\$1,324,427	\$1,221,737	\$135,894

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$313,483	\$279,840
Capital Projects	\$40,000	\$977,214
Other Special Revenue	\$0	\$0
Enterprise Funds	\$666,504	\$663,454

Ending Fund Balance

State Aid	
General Aid	\$3,701,998
Special Education	\$327,986
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$4,029,984

General	\$1,459,365
Capital Outlay	\$602,217
Special Education	\$274,870
Pension	\$334,819

2007 Payable 2008 Taxable Valuations

Agricultural	\$115,939,706
Owner Occupied	\$191,027,879
Non-Ag Z	\$5,210,289
Other Non-Ag/Utilities	\$117,179,082
Total	\$429,356,956

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,519,865	\$233,161	\$603,079	\$0
PK Instruction	\$0	\$0	\$151,630	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$622,463	\$17,907	\$327,792	\$0
Administration Services	\$890,495	\$1,922	\$94,598	\$0
Transportation Services	\$239,526	\$34,400	\$31,051	\$0
Other Support Services	\$1,272,630	\$287,162	\$3,701	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$43,443	\$0	\$0	\$0
Debt Service	\$0	\$614,115	\$0	\$0
Co-Curricular	\$274,502	\$13,961	\$0	\$0
Total Expenditures	\$7,862,924	\$1,202,629	\$1,211,851	\$0

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.33
Non-Ag Z	\$4.56
Owner Occupied	\$5.23
Other Non-Ag/Utilities	\$11.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.68
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	1,310
Fall 2007 K-12 Fall Enrollment	1,282
Open Enrolled Students Rec'd	44
Home School ADM	32.420
Fall 2007 State Aid Fall Enroll.	1,288.73
District Dropout Rate	2.7%
% Eligible for Free/Red. Lunch	31.5%
% Special Needs Students	14.4%
Students Transported	425
Student to Staff Ratio	13.6
District Attendance Rate	96.1%
Number of Graduates	105

Enrollment

	ADA	ADM
K-8	839.690	872.346
9-12	394.757	412.150
Total	1,234.447	1,284.496

Cost per ADM

General Fund Only	\$6,065
Educational Funds*	\$6,876

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,635
IDEA Part B	\$265,388
Total	\$281,023

Special Education Placement Categories

Regular Classroom	116
Resource Room	31
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	13
Age 3-5 Special Ed Prg	20
Age 3-5 Other SE Locations	
Total	188

American College Test (ACT)

English	22.2
Math	22.4
Reading	23.2
Science	22.6
Composite Score	22.7
Number Tested	86

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	12
Hearing Impaired	
Learning Disabled	72
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	56
Other Health Impaired	18
Autism	
Traumatic Brain Injury	
Developmental Delay	19
Total	188

Teaching Staff Data

Average Teacher Salary	\$34,159
Experience Adjusted Salary	\$33,498
Avg Years of Experience	11.2
% with Advanced Degrees	48.5%
Certified Instructional Staff	96.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.